



IMPACT OF THE ASSEMBLY'S PROPOSED 2007-09 BUDGET ON THE UNIVERSITY OF WISCONSIN SYSTEM

	Assembly GPR Base Reductions - cuts to current academic programs and student services	Assembly GPR/fee funding compared to the budget approved by Joint Finance
UW-Madison	-\$45,454,500	-\$49,975,700
UW-Milwaukee	-\$13,329,200	-\$17,089,300
UW-Eau Claire	-\$4,327,200	-\$5,416,600
UW-Green Bay	-\$2,774,000	-\$3,751,700
UW-La Crosse	-\$3,890,400	-\$4,456,700
UW-Oshkosh	-\$4,626,900	-\$6,480,800
UW-Parkside	-\$2,359,000	-\$3,156,900
UW-Platteville	-\$3,116,700	-\$3,768,800
UW-River Falls	-\$2,812,400	-\$3,323,700
UW-Stevens Point	-\$3,927,700	-\$4,523,600
UW-Stout	-\$3,774,600	-\$4,722,400
UW-Superior	-\$1,649,300	-\$2,307,600
UW-Whitewater	-\$4,211,100	-\$4,818,200
UW Colleges (13 two-year campuses)	-\$3,895,200	-\$4,332,300
UW Extension (72 county offices)	-\$12,838,200	-\$14,083,900
UW System Administration	-\$4,089,700	-\$4,089,700
Systemwide	-\$2,126,400	-\$3,317,400
Total Budget Reductions:	-\$119,202,500	-\$139,615,300

\$119.2 million includes GPR base budget reductions (\$96mm), Wisconsin Public Radio/TV (\$8mm), AOP/Lawton (\$3mm), certain administrative positions (\$5mm), Law School (\$4mm), university relations(\$2mm), and the School for Workers, Havens Center, and Wisconsin Humanities Council (\$1mm).

\$139.6 million includes the \$119 in cuts plus GPR/fee reductions to AOP/Lawton (\$2mm), Growth Agenda initiatives (\$8mm), certain administrative positions (\$2mm), retention of high-demand faculty(\$4mm), application fees (\$2mm), student technology fees (\$2mm), and the biomedical alliance and islet transplantation program (\$1mm).

OTHER MAJOR FUNDING CUTS RELATED TO HIGHER EDUCATION

WHEG - Financial Aid for low-income UW System students	-\$26,438,800
Veterans Tuition Remissions (a)	-\$11,576,000
ECB - additional cuts to public broadcasting	-\$4,851,400
Compensation Reserve - funds available for salary increases for faculty, staff,	-\$94,189,600

(a) The \$11.6 million would have covered only a portion of the total estimated costs of veterans tuition remissions for 2007-09, estimated by LFB to be more than **\$51 million** at UW System institutions and at WTCS institutions.

★The Assembly budget provides just 20% of the GPR funding needed to fund today's academic programs and meet current obligations (\$30.1 million of the \$151.4 million needed)

★Had the Assembly provided a real 3% increase in GPR funding, above the amount needed to fund today's academic programs, it would have provided \$213.7 million in additional GPR (\$151.4 million for current obligations plus \$62.3 million for new initiatives).

★The Assembly budget provides just 34% of the GPR funding needed to meet current obligations and support new Growth Agenda initiatives (\$62.3 million of \$181.1 million)