

Definitions for Budget Pie Charts

Source of Funds

County Funds – County funds provided directly and indirectly in support of the Cooperative Extension program. This includes county support staff, county supply budgets and “traditional contract” payments by the county.

State Funds – Funds provided by the State of Wisconsin.

Federal Coop– Federal funds provided through the Smith-Lever Act administered through the Department of Agriculture.

Federal Other – All other Federal funds not a part of the Smith-Lever funding.

Private Funds – Funds raised through donations, program fees and the sale of materials and services.

Program Area

4-H & Youth Development, Family Living, CNRED, Ag & Natural Resources – The four UWEX Statewide programming units.

Administration – State and Federal funds spent on administration, i.e., Dean’s Office Budget, Human Resources, District Directors.

Program Support – Program support services provided by UWEX, i.e., computer, web, publications, video, and program evaluation.

Spending Authority – Additional budget authority provided for new gifts and grants obtained during the budget year.