

BAYFIELD COUNTY 4-H LEADERS ASSN. 2009-10 REVENUE BUDGET
Showing 2008-09 Budget, 2008-09 actuals thru 9/30, and 2009-10 Budget

REVENUE Darft

	10/1/08 to 9/30/09 <u>Budget</u>	10/1/08 to 9/30/09 <u>Actuals</u>	10/1/09 to 9/30/2010 <u>Budget</u>
AWARD ITEMS			
4-H & Youth Conference	\$900	\$752.00	\$732
Washington Focus	1,600	1,765.28	1,060
Winter Camp	\$500	\$525	\$450
CAMPS			
Day Camp	20	0	20
Tri County Camp	50	0	50
Sewing Camp	25	46	50
DUES & INSURANCE			
Dues & Insurance	1,300	1,025.50	1,200
FUNDRAISERS			
Cookbooks	30	110	30
Dairy Breakfast	4,000	4,274.00	4,000
Fair Food Booth – Op.	8,000	7,166.81	7,500
Silent Auction	350	243.6	300
OTHER			
State Arts Camp	50	0	50
Milk Marketing Board		250	250
Focus Project	100	0	100
Archery	150	0	150
Donations	0	100	0
Middle School Fun Night	0	0	100
Recognition Dinner	250	250	250
Pumpkin Contest	90	81	90
Fair Trophies and Awards	1,700	1,844.00	1,700
Community Gardens	100	0	0
Topside Activities	100	0	200
Pioneers Club Closed Acct.	0	420.35	0
Space Camp		220	250
Paul Kacvinsky Mem. Fund	0	2,580.33	
Miscellaneous	<u>700</u>	<u>100.5</u>	<u>700</u>
Totals	\$20,015	\$21,754.37	\$19,232

BAYFIELD COUNTY 4-H LEADERS ASSN. 2009-10 EXPENSE BUDGET
Showing 2008-09 Budget, 2008-09 actuals thru 9/30, and 2009-10 Budget
EXPENSES: Draft

	<u>Budget</u>	<u>Actuals</u>	<u>Budget</u>
	10/08-9/3009	10/08-9/3009	10/09-9/30/10
AWARD ITEMS			
4-H & Youth Conference	\$1,800	\$1,446.00	\$1,470
Washington Focus	3,200	3,350.28	2,120
Winter Camp	1,000	900	1,000
Leadership Adventure	0	300	350
CAMPS			
Day Camp	60	0	60
Tri County Camp	1,300	1050	1100
Sewing Camp	20	63.38	20
DUES & INSURANCE			
Dues & Insurance	450	475	480
Four Yr. Background Check	70		100
FUNDRAISERS			
Dairy Breakfast	2,700	1,238.61	2,000
Fair Food Booth – Op.	5,500	5,598.21	6,000
Fair Food Booth – Equip.	400	336.55	400
PROJECT FUNDS			
Cultural Arts Festival	50	144.23	100
State Arts Event	250	0	250
Focus Project	250	0	250
Project Support	1,000	0	1,000
4-H Mini-Grants	1,000	0	1,000
OTHER			
Adult Leader Training	250	285.55	250
Middle School Fun Night	100	0	100
4-H Foundation	550	553.5	550
Publicity/Ambassadors	50	81.09	50
Recognition Dinner	300	412.8	400
Scholarship	500	500	500
Pumpkin Contest	100	179.35	100
Fair Trophies and Awards	1,250	1,529.58	1,500
Community Gardens	50	0	0
Topside – Activities	200	179.05	200
Topside – Improvements	600	240	600
Loan to Gitchee Gumee	0	2,500.00	0
Paul Kacvinsky Mem. Fund	0	0	400
Space Camp	470	0	400
Miscellaneous	<u>400</u>	<u>606</u>	<u>400</u>
Totals	<u>\$23,870</u>	<u>21,969.18</u>	<u>23,150</u>