

## 2007 Buffalo County 4-H Leaders' Association Budget

### INCOME:

#### General Revenue

	2006-2007
Interest - Checking & Savings	\$60.00
Club's Choice Sale	\$4,000.00
Watkins Sale	\$6,000.00
Food Stand Sales	\$9,000.00
4-H Trust Fund Interest	\$1,000.00
Donations & Rebates	\$500.00
Program Participant Fees	\$500.00
<b>Total</b>	<b>\$21,060.00</b>

#### 4-H Trip Participant Fees

Out of State Service Learning Trip	2,250
State 4-H & Youth Conference	1,050
Citizenship Washington Focus	3,300
National 4-H Congress	0
National 4-H Conference	0
FIVE Diversity	500
Wisconsin State Fair	400
Area Animal Science Days	100
State Dairy Quiz Bowl Contest	0
State Mechanical Science Days	50
State Dairy Judging Contest	0
State Livestock Judging Contest	0
<b>Total</b>	<b>7,650</b>

#### Membership/Insurance

Membership Dues	\$400.00
Insurance Fees (Horse Project)	\$85.00
<b>Total</b>	<b>\$485.00</b>

#### Total Revenue

**29,195**

### EXPENSES:

#### Arts Festivals

County Festival of Arts	\$300.00
Area Festival of Arts	\$200.00
<b>Total</b>	<b>\$500.00</b>

#### Camps

Camper Scholarships	\$400.00
Cloverbud/Exploring Day Camps (2)	\$100.00
<b>Total</b>	<b>\$500.00</b>

#### Countywide Project Support

Archery Project Classes	\$200.00
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Summer Project Series	<u>\$50.00</u>
4-H Make It & Take It Project Days (2)	<u>\$200.00</u>
Clothing Revue	<u>\$50.00</u>
Foods Revue	<u>\$0.00</u>
Meat Animal Livestock Workshop	<u>\$50.00</u>
Dairy Workshop	<u>\$50.00</u>
<b>Total</b>	<b><u>\$600.00</u></b>

### Educational Programming & Trainings

Volunteer Leader Orientation	<u>\$50.00</u>
Leader Meetings	<u>\$0.00</u>
Leader Trainings	<u>\$50.00</u>
4-H Educator Club Visits	<u>\$100.00</u>
Club Officer Training	<u>\$50.00</u>
Camp Counselor Training	<u>\$0.00</u>
Record Book Workshop	<u>\$25.00</u>
ME Workshop	<u>\$25.00</u>
Other Programming	<u>\$25.00</u>
<b>Total</b>	<b><u>\$325.00</u></b>

### Fair Food Stand

Sam's Club Membership	<u>\$35.00</u>
Inspection	<u>\$100.00</u>
Food & Supplies	<u>\$6,000.00</u>
<b>Total</b>	<b><u>\$6,135.00</u></b>

### Club's Choice Fundraiser

Product Cost	<u>\$2,400.00</u>
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### Watkin's Fundraiser

Product Cost	<u>\$5,000.00</u>
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### Marketing/Recruitment/Fundraising

4-H Pencils	<u>\$70.00</u>
National 4-H Week	<u>\$50.00</u>
<b>Total</b>	<b><u>\$120.00</u></b>

### Membership/Insurance

WI 4-H Foundation Dues	<u>\$500.00</u>
WI Insurance	<u>\$400.00</u>
<b>Total</b>	<b><u>\$900.00</u></b>

### Miscellaneous

WI Raffle License	<u>\$0.00</u>
Miscellaneous Expenses	<u>\$100.00</u>
<b>Total</b>	<b><u>\$100.00</u></b>

### Recognition Celebration

## 2007 Buffalo County 4-H Leaders' Association Budget

Awards	<u>\$400.00</u>
Refreshments	<u>\$50.00</u>
<b>Total</b>	<b><u>\$450.00</u></b>

### Out of County Experiences - State & National Trips

Out of State Service Learning Trip	<u>4,500.00</u>
State 4-H & Youth Conference	<u>1,750.00</u>
Citizenship Washington Focus	<u>6,000.00</u>
National 4-H Congress	<u>0.00</u>
National 4-H Conference	<u>0.00</u>
FIVE Diversity	<u>1,000.00</u>
Wisconsin State Fair	<u>400.00</u>
Area Animal Science Days	<u>100.00</u>
State Dairy Quiz Bowl Contest	<u>0.00</u>
State Mechanical Science Days	<u>50.00</u>
State Dairy Judging Contest	<u>0.00</u>
State Livestock Judging Contest	<u>0.00</u>

**Total** **13,800**

**Total Expenses** **23,430**