

**2008 County Extension Office Tax Levy Budgets  
Compared to State/Federal Support for Each County Office**

<u>County</u>	<u>2008 County Tax Levy Budget</u>	<u>County Population*</u>	<u>County \$ Per Resident</u>	<u>FY08** State/Federal Direct Support</u>	<u>FY08*** State/Federal Indirect Support</u>		<u>FY08 Total Direct &amp; Indirect Support</u>	<u>FY08 State/Federal \$ Per Resident</u>	<u>Excess State Over County Support per County Resident</u>
<b>Adams</b>	\$219,303	18,643	\$11.76	\$129,443	\$277,237	3.00	\$406,680	\$21.81	(\$10.05)
<b>Ashland</b>	149,150	16,866	8.84	104,750	429,718	4.65	534,468	31.69	(22.85)
<b>Barron</b>	333,683	44,963	7.42	154,892	489,786	5.30	644,678	14.34	(6.92)
<b>Bayfield</b>	251,345	15,013	16.74	156,952	438,959	4.75	595,911	39.69	(22.95)
<b>Brown</b>	662,484	226,778	2.92	172,723	369,650	4.00	542,373	2.39	0.53
<b>Buffalo</b>	144,050	13,804	10.44	95,407	231,031	2.50	326,438	23.65	(13.21)
<b>Burnett</b>	198,151	15,674	12.64	136,353	351,167	3.80	487,520	31.10	(18.46)
<b>Calumet</b>	240,007	40,631	5.91	188,731	369,650	4.00	558,381	13.74	(7.84)
<b>Chippewa</b>	374,926	55,195	6.79	183,134	489,786	5.30	672,919	12.19	(5.40)
<b>Clark</b>	276,403	33,557	8.24	149,505	369,650	4.00	519,155	15.47	(7.23)
<b>Columbia</b>	268,174	52,468	5.11	182,997	471,303	5.10	654,301	12.47	(7.36)
<b>Crawford</b>	201,394	17,243	11.68	162,715	369,650	4.00	532,364	30.87	(19.19)
<b>Dane</b>	771,931	426,526	1.81	428,472	905,642	9.80	1,334,114	3.13	(1.32)
<b>Dodge</b>	411,393	85,897	4.79	258,693	582,198	6.30	840,891	9.79	(5.00)
<b>Door</b>	281,370	27,961	10.06	177,768	369,650	4.00	547,418	19.58	(9.51)
<b>Douglas</b>	271,089	43,287	6.26	183,534	462,062	5.00	645,596	14.91	(8.65)
<b>Dunn</b>	242,169	39,858	6.08	123,639	277,237	3.00	400,876	10.06	(3.98)
<b>Eau Claire</b>	254,469	93,142	2.73	164,138	351,167	3.80	515,305	5.53	(2.80)
<b>Florence</b>	115,977	5,088	22.79	54,091	224,562	2.43	278,653	54.77	(31.97)
<b>Fond Du Lac</b>	463,873	97,296	4.77	255,390	559,095	6.05	814,485	8.37	(3.60)
<b>Forest</b>	45,625	10,024	4.55	34,598	48,054	0.52	82,652	8.25	(3.69)
<b>Grant</b>	366,452	49,597	7.39	213,159	462,062	5.00	675,221	13.61	(6.23)
<b>Green</b>	262,422	33,647	7.80	161,402	369,650	4.00	531,051	15.78	(7.98)
<b>Green Lake</b>	216,005	19,105	11.31	144,680	369,650	4.00	514,330	26.92	(15.62)
<b>Iowa</b>	248,674	22,780	10.92	179,102	369,650	4.00	548,752	24.09	(13.17)
<b>Iron</b>	161,470	6,861	23.53	108,563	323,443	3.50	432,007	62.97	(39.43)
<b>Jackson</b>	94,868	19,100	4.97	111,863	240,272	2.60	352,135	18.44	(13.47)
<b>Jefferson</b>	455,968	74,021	6.16	236,380	508,268	5.50	744,649	10.06	(3.90)
<b>Juneau</b>	231,170	24,316	9.51	158,040	462,062	5.00	620,102	25.50	(15.99)
<b>Kenosha</b>	230,064	149,577	1.54	234,666	462,062	5.00	696,728	4.66	(3.12)
<b>Kewaunee</b>	262,445	20,187	13.00	167,817	369,650	4.00	537,467	26.62	(13.62)

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<u>County</u>	<b>2008</b>			<b>FY08**</b>	<b>FY08***</b>		<b>FY08</b>	<b>FY08</b>	<b>Excess State</b>
	<b>County Tax</b>	<b>County</b>	<b>County \$</b>	<b>State/Federal</b>	<b>State/Federal</b>		<b>Total Direct &amp;</b>	<b>State/Federal \$</b>	<b>Over County</b>
	<b>Levy Budget</b>	<b>Population*</b>	<b>Per Resident</b>	<b>Direct Support</b>	<b>Indirect Support</b>		<b>Indirect Support</b>	<b>Per Resident</b>	<b>Support per</b>
									<b>County Resident</b>
<b>La Crosse</b>	409,477	107,120	3.82	186,761	462,062	5.00	648,823	6.06	(2.23)
<b>Lafayette</b>	151,801	16,137	9.41	91,678	314,202	3.40	405,880	25.15	(15.75)
<b>Langlade</b>	188,926	20,740	9.11	93,715	240,272	2.60	333,987	16.10	(6.99)
<b>Lincoln</b>	242,579	29,641	8.18	126,485	277,237	3.00	403,722	13.62	(5.44)
<b>Manitowoc</b>	337,389	82,887	4.07	137,815	277,237	3.00	415,052	5.01	(0.94)
<b>Marathon</b>	346,442	125,834	2.75	211,071	462,062	5.00	673,133	5.35	(2.60)
<b>Marinette</b>	262,453	43,384	6.05	160,208	369,650	4.00	529,858	12.21	(6.16)
<b>Marquette</b>	192,189	15,832	12.14	167,100	351,167	3.80	518,267	32.74	(20.60)
<b>Menominee</b>	54,913	4,562	12.04	60,594	138,619	1.50	199,212	43.67	(31.63)
<b>Milwaukee</b>	210,040	940,164	0.22	772,083	462,062	5.00	1,234,145	1.31	(1.09)
<b>Monroe</b>	236,748	40,899	5.79	153,545	369,650	4.00	523,194	12.79	(7.00)
<b>Oconto</b>	310,168	35,634	8.70	187,246	388,132	4.20	575,378	16.15	(7.44)
<b>Oneida</b>	276,823	36,776	7.53	137,200	277,237	3.00	414,437	11.27	(3.74)
<b>Outagamie</b>	493,191	160,971	3.06	284,648	219,017	2.37	503,666	3.13	(0.07)
<b>Ozaukee</b>	261,101	82,317	3.17	188,646	369,650	4.00	558,295	6.78	(3.61)
<b>Pepin</b>	142,652	7,213	19.78	90,465	184,825	2.00	275,290	38.17	(18.39)
<b>Pierce</b>	303,085	36,804	8.24	201,026	406,615	4.40	607,641	16.51	(8.28)
<b>Polk</b>	300,400	41,319	7.27	149,901	434,338	4.70	584,239	14.14	(6.87)
<b>Portage</b>	340,185	67,182	5.06	182,339	369,650	4.00	551,988	8.22	(3.15)
<b>Price</b>	265,244	15,822	16.76	176,007	369,650	4.00	545,656	34.49	(17.72)
<b>Racine</b>	243,629	188,831	1.29	159,797	0	0.00	159,797	0.85	0.44
<b>Richland</b>	233,051	17,924	13.00	173,555	369,650	4.00	543,205	30.31	(17.30)
<b>Rock</b>	330,940	152,307	2.17	260,403	702,334	7.60	962,737	6.32	(4.15)
<b>Rusk</b>	107,758	15,347	7.02	85,293	231,031	2.50	316,324	20.61	(13.59)
<b>Sauk</b>	249,380	55,225	4.52	160,742	147,860	1.60	308,601	5.59	(1.07)
<b>Sawyer</b>	178,575	16,196	11.03	123,793	92,412	1.00	216,205	13.35	(2.32)
<b>Shawano</b>	387,033	40,664	9.52	201,813	277,237	3.00	479,050	11.78	(2.26)
<b>Sheboygan</b>	510,980	112,646	4.54	258,655	693,093	7.50	951,748	8.45	(3.91)
<b>St. Croix</b>	338,294	63,155	5.36	192,478	415,856	4.50	608,334	9.63	(4.28)
<b>Taylor</b>	248,495	19,680	12.63	161,377	323,443	3.50	484,820	24.64	(12.01)
<b>Trempealeau</b>	221,205	27,010	8.19	142,093	332,685	3.60	474,777	17.58	(9.39)

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Vernon	188,404	28,056	6.72	132,072	277,237	3.00	409,309	14.59	(7.87)
Vilas	142,541	21,033	6.78	78,033	277,237	3.00	355,270	16.89	(10.11)
Walworth	328,741	93,759	3.51	112,306	415,856	4.50	528,162	5.63	(2.13)
Washburn	241,981	16,036	15.09	152,149	402,918	4.36	555,067	34.61	(19.52)
Washington	567,224	117,493	4.83	217,029	415,856	4.50	632,884	5.39	(0.56)
Waukesha	295,391	360,767	0.82	240,800	438,959	4.75	679,759	1.88	(1.07)
Waupaca	401,694	51,731	7.77	191,502	462,062	5.00	653,564	12.63	(4.87)
Waushara	371,869	23,154	16.06	162,327	369,650	4.00	531,977	22.98	(6.91)
Winnebago	462,016	156,763	2.95	184,603	369,650	4.00	554,253	3.54	(0.59)
Wood	433,389	75,555	5.74	175,864	646,887	7.00	822,751	10.89	(\$5.15)
<b>TOTALS</b>	<b>\$20,514,900</b>	<b>5,363,675</b>	<b>\$7.93</b>	<b>\$12,538,810</b>	<b>\$26,779,265</b>	<b>289.78</b>	<b>\$39,318,075</b>	<b>\$16.85</b>	
		<b>Average County Support per county resident</b>			<b>92,412.40</b>		<b>Average State Support per county resident</b>		

\* 2000 Census Data

\*\*State/Federal salary and fringe support of county agents

\*\*\*See Services Provided Through State and Federal Indirect Support document for explanation of indirect support at \$92,412 per county agent

Grant and fee dollars are excluded from this chart