

# Eastern District Funding for Innovative Programs

## Application Form

**Project Title:** Door County Summer Camp

**Project Timeline:** March - July

**Funding Requested:** \$1182.00

**Project Lead/Grant Applicant:** Dawn Kuelz, Door County 4-H Youth Development Agent

**Project Collaborator(s) (if applicable):** none at this time

**Situation Statement:**

Every summer, the 4-H program in Door County provides a summer camp experience for our youth in grades 3-8. The campers travel by bus to Crivitz and stay at Camp Bird in Marinette County. Traditionally, the program has been attended by 4-H members only, but this year, we are trying to make an effort to reach out to under-served populations in Door County that could take advantage of Extension programming. By offering this summer camp experience to youth that aren't in 4-H it allows many more youth the opportunity to attend a camp at a low cost (\$100) for 4 days. Youth who are 4-H members receive partial funding of camp from the 4-H Adult Leaders Board, but youth who aren't 4-H members are forced to pay the entire cost on their own. The funding being requested would serve as scholarships to the non 4-H members to help offset their family's cost of sending youth to camp.

- ✓ Please attach a 1-2 page proposal including your project description, goals, expected outcomes, and evaluation plan. Also include a detailed budget breakdown, specifying the amount requested from Resource Management funds, and clarifying the source and amounts from other funds.

**Signature:**

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**Grant Applicant/Lead**



**Program Description:**

Every summer, the 4-H program in Door County provides a summer camp experience for our youth in grades 3-8. The campers travel by bus to Crivitz and stay at Camp Bird in Marinette County. Traditionally, the program has been attended by 4-H members only, but this year, we are trying to make an effort to reach out to under-served populations in Door County that could take advantage of Extension programming. By offering this summer camp experience to youth that aren't in 4-H it allows many more youth the opportunity to attend a camp at a low cost (\$100) for 4 days. Youth who are 4-H members receive partial funding of camp from the 4-H Adult Leaders Board, but youth who aren't 4-H members are forced to pay the entire cost on their own. The funding being requested would serve as scholarships to the non 4-H members to help offset their family's cost of sending youth to camp.

Many families would love to be able to send their youth to a summer camp, but due to high cost or a lack of transportation, are unable to afford it. To meet the needs of these families, I will be working with area school guidance counselors to promote the camp scholarship program to youth whose families may need financial assistance.

**Goals & Expected Outcomes:**

We know that our county has 20 spaces for Summer Camp and 20 spaces for Adventures camp. I hope that through this program, I will be able to promote the camp effectively and have half of the spaces filled by non-4-H members. Usually, our county 4-H'ers fill about half the spaces we are allotted. Through this program, many more families will be able to afford sending their children to a fun and educational Summer Camp. By involving youth who aren't in 4-H in this experience, it may also encourage them to take a look at 4-H and possibly become members.

**Evaluation Plan:**

By working with guidance counselors, I will be able to reach a population that may need assistance in funding a camp experience. I will also send out a short evaluation of the marketing and referral process once we have finalized our registration for this year. Through an evaluation of the marketing and referral process, I can assess aspects of promotion that can be adapted for the future and for other counties.

I also will do an evaluation with the non-4-H families that send youth to camp, in order to determine their level of satisfaction with the camp experience. This evaluation will serve as a way to make changes to the camp program and the promotion efforts as well.

All the evaluation and resources used to create this new outreach will be shared with District colleagues to be utilized by other counties for their camp programs. I believe that this effort can be duplicated and adapted to be used by other counties very easily.

**Budget Breakdown:**

Camp attendance cost:

Summer Camp Cost (bus included)	105.67
Adventure Camp Cost (per person)	130.67

Anticipated Participation Costs (10 campers for each camp, subsidizing half)

Summer Camp Scholarships (10 @ 52.85)	528.50
Adventure Camp Scholarships (10 @ 65.35)	<u>653.50</u>

**Total Funding Requested    \$1182.00**