

## MEMO

DATE: March 16, 2005

TO: SD Resource Management Team Members

FROM: Kathleen Haas, SD CPAG Liaison

Proposal Name: SD CPAG Support & Assistance

Requested amount: \$4,500, to be distributed to SD counties developing CPAGs

Project Lead: Kathleen Haas behalf of Southern District Counties

### Project Collaborator(s):

- 2004-2005 SD CPAG counties include: Columbia, Sauk and Walworth.
- Hopefully we will have 3-5 more counties during this next 2005-2006 phase of development, presently including: Iowa, Jefferson & Lafayette.

### Situation Statement:

The Dean's office offered each first round county \$200 to begin their CPAG. Most counties have exhausted their funds after their first meeting. When you consider most have had a meal (they have been modest), nametags, binders, dividers, copying, mailing, printing expenses, and any tools for training it doesn't take long for \$200 to be exhausted. Counties want to do a good job with CPAG however they have no county dollars to make the programming happen. I asked for \$4,500 because we currently have 3 counties involved from the first round from the Southern District and hope to have another 3-5 in the next round. It is expected that 6-8 counties will be participating, and IF there were funds available, each would get approximately \$550 for their meetings. We expect them to host approximately 5-6 meetings the first year and then probably quarterly afterward.

Goals: To provide funds to counties so they will be able to conduct successful, creative CPAGs that will result in strong local partnerships through working together to identify and resolve issues that affect the community and to develop educational programs that address community needs. Through these efforts the value of Extension's educational programs will be shared throughout the community.

### Expected Outcomes:

When counties are able to hold successful CPAG meetings they will be fostering partnerships, sponsoring events, identifying new community resources and the extension story will be shared with members of the community.

#### Evaluation:

Evaluation tools are being developed to assess the impact of CPAGs in the county. Each county would be responsible for accounting for the funds they received.

#### Budget For Existing CPAGs:

Five counties received \$200 from the Dean's office that was used for: food and refreshments, binders, name badges, copying, printing, and mailing. Most counties have exhausted those dollars and yet have more meetings planned.

Six to eight counties would each receive \$550 that would be used for 5-6 meetings over a one-year period to provide items listed above as well as other training materials such as:

- Colors instruments
- Myers Briggs instruments
- Conflict Resolution tools
- Leadership training materials
- Appreciative Inquiry supplies
- Meeting supplies and materials

\*\*NOTE: This request could be partially funded with 05 funds and partially with 06 funds.

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