

**2011 County Extension Office Tax Levy Budgets
Compared to State/Federal Support for Each County Office**

<u>County</u>	<u>2011 County Tax Levy Budget</u>	<u>County Population*</u>	<u>County \$ Per Resident</u>	<u>FY2011** State/Federal Direct Support</u>	<u>FY2011*** State/Federal Indirect Support</u>		<u>FY2011 Total Direct & Indirect Support</u>	<u>FY2011 State/Federal \$ Per Resident</u>	<u>Excess State Over County Support per County Resident</u>
Adams	\$0	20,875	\$0.00	\$129,227	\$240,550	2.55	\$369,777	\$17.71	(\$17.71)
Ashland	149,364	16,157	9.24	103,886	259,417	2.75	363,303	22.49	(13.24)
Barron	176,390	45,870	3.85	156,741	424,500	4.50	581,241	12.67	(8.83)
Bayfield	213,803	15,014	14.24	161,944	400,917	4.25	562,861	37.49	(23.25)
Brown	583,695	248,007	2.35	178,920	377,334	4.00	556,254	2.24	0.11
Buffalo	0	13,587	0.00	98,098	236,777	2.51	334,875	24.65	(24.65)
Burnett	195,455	15,457	12.65	144,041	328,280	3.48	472,321	30.56	(17.91)
Calumet	264,116	48,971	5.39	183,423	377,334	4.00	560,757	11.45	(6.06)
Chippewa	246,692	62,415	3.95	193,180	424,500	4.50	617,680	9.90	(5.94)
Clark	277,420	34,690	8.00	144,283	377,334	4.00	521,617	15.04	(7.04)
Columbia	256,787	56,833	4.52	162,706	415,067	4.40	577,773	10.17	(5.65)
Crawford	194,380	16,644	11.68	174,236	377,334	4.00	551,569	33.14	(21.46)
Dane	703,533	488,073	1.44	421,492	749,007	7.94	1,170,500	2.40	(0.96)
Dodge	407,051	88,759	4.59	261,403	499,967	5.30	761,371	8.58	(3.99)
Door	300,062	27,785	10.80	189,801	377,334	4.00	567,135	20.41	(9.61)
Douglas	234,375	44,159	5.31	172,626	377,334	4.00	549,959	12.45	(7.15)
Dunn	240,658	43,857	5.49	133,658	283,000	3.00	416,658	9.50	(4.01)
Eau Claire	246,400	98,736	2.50	177,948	358,467	3.80	536,415	5.43	(2.94)
Florence	138,451	4,423	31.30	60,299	153,763	1.63	214,062	48.40	(17.10)
Fond Du Lac	485,872	101,633	4.78	258,185	532,984	5.65	791,169	7.78	(3.00)
Forest	52,953	9,304	5.69	36,461	125,463	1.33	161,925	17.40	(11.71)
Grant	0	51,208	0.00	198,673	471,667	5.00	670,340	13.09	(13.09)
Green	262,666	36,842	7.13	172,458	377,334	4.00	549,792	14.92	(7.79)
Green Lake	234,694	19,051	12.32	146,574	377,334	4.00	523,908	27.50	(15.18)
Iowa	240,823	23,687	10.17	178,529	377,334	4.00	555,863	23.47	(13.30)
Iron	169,542	5,916	28.66	108,266	235,834	2.50	344,099	58.16	(29.51)
Jackson	99,294	20,449	4.86	98,403	245,267	2.60	343,670	16.81	(11.95)
Jefferson	308,200	83,686	3.68	176,059	377,334	4.00	553,392	6.61	(2.93)
Juneau	211,188	26,664	7.92	170,723	377,334	4.00	548,057	20.55	(12.63)
Kenosha	267,142	166,426	1.61	242,339	518,834	5.50	761,173	4.57	(2.97)
Kewaunee	278,684	20,574	13.55	179,959	377,334	4.00	557,293	27.09	(13.54)

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<u>County</u>	2011	County	County \$	FY2011**	FY2011***	FY2011	FY2011	Excess State	
	County Tax			Population*	State/Federal		State/Federal		Total Direct &
	Levy Budget		Per Resident	Direct Support	Indirect Support	Indirect Support	Per Resident	Support per	
								County Resident	
La Crosse	463,107	114,638	4.04	201,139	377,334	4.00	578,473	5.05	(1.01)
Lafayette	0	16,836	0.00	96,127	259,417	2.75	355,544	21.12	(21.12)
Langlade	184,485	19,977	9.23	93,115	257,530	2.73	350,645	17.55	(8.32)
Lincoln	223,090	28,743	7.76	135,926	367,900	3.90	503,826	17.53	(9.77)
Manitowoc	244,420	81,442	3.00	150,656	283,000	3.00	433,656	5.32	(2.32)
Marathon	377,383	134,063	2.81	217,979	471,667	5.00	689,646	5.14	(2.33)
Marinette	294,163	41,749	7.05	163,837	377,334	4.00	541,171	12.96	(5.92)
Marquette	217,354	15,404	14.11	170,629	358,467	3.80	529,096	34.35	(20.24)
Menominee	66,283	4,232	15.66	129,337	141,500	1.50	270,838	64.00	(48.34)
Milwaukee	336,808	947,735	0.36	702,053	849,001	9.00	1,551,054	1.64	(1.28)
Monroe	208,350	44,673	4.66	161,206	377,334	4.00	538,540	12.06	(7.39)
Oconto	295,702	37,660	7.85	191,638	396,200	4.20	587,838	15.61	(7.76)
Oneida	282,046	35,998	7.84	134,401	283,000	3.00	417,402	11.60	(3.76)
Outagamie	562,605	176,695	3.18	284,141	566,000	6.00	850,141	4.81	(1.63)
Ozaukee	227,711	86,395	2.64	149,188	214,137	2.27	363,325	4.21	(1.57)
Pepin	153,500	7,469	20.55	98,813	212,250	2.25	311,064	41.65	(21.10)
Pierce	284,515	41,019	6.94	196,127	415,067	4.40	611,194	14.90	(7.96)
Polk	271,161	44,205	6.13	165,806	377,334	4.00	543,139	12.29	(6.15)
Portage	316,790	70,019	4.52	176,409	377,334	4.00	553,743	7.91	(3.38)
Price	240,992	14,159	17.02	186,168	377,334	4.00	563,502	39.80	(22.78)
Racine	242,730	195,408	1.24	159,349	443,367	4.70	602,717	3.08	(1.84)
Richland	242,508	18,021	13.46	179,422	377,334	4.00	556,756	30.89	(17.44)
Rock	321,808	160,331	2.01	260,031	650,901	6.90	910,931	5.68	(3.67)
Rusk	112,466	14,755	7.62	97,227	235,834	2.50	333,061	22.57	(14.95)
Sauk	301,750	61,976	4.87	166,125	377,334	4.00	543,459	8.77	(3.90)
Sawyer	170,014	16,557	10.27	132,888	283,000	3.00	415,888	25.12	(14.85)
Shawano	393,030	41,949	9.37	205,221	261,304	2.77	466,525	11.12	(1.75)
Sheboygan	480,574	115,507	4.16	268,874	613,167	6.50	882,041	7.64	(3.48)
St. Croix	329,672	84,345	3.91	193,240	424,500	4.50	617,740	7.32	(3.42)
Taylor	254,639	20,689	12.31	159,561	330,167	3.50	489,728	23.67	(11.36)
Trempealeau	181,274	28,816	6.29	149,799	339,600	3.60	489,400	16.98	(10.69)

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Vernon	207,865	29,773	6.98	136,050	283,000	3.00	419,050	14.07	(7.09)
Vilas	141,289	21,430	6.59	78,216	235,834	2.50	314,050	14.65	(8.06)
Walworth	570,318	102,228	5.58	117,824	566,000	6.00	683,825	6.69	(1.11)
Washburn	235,000	15,911	14.77	163,600	326,394	3.46	489,994	30.80	(16.03)
Washington	586,508	131,887	4.45	204,930	424,500	4.50	629,430	4.77	(0.33)
Waukesha	0	389,891	0.00	237,753	455,630	4.83	693,383	1.78	(1.78)
Waupaca	396,425	52,410	7.56	194,753	471,667	5.00	666,420	12.72	(5.15)
Waushara	315,387	24,496	12.88	172,444	377,334	4.00	549,778	22.44	(9.57)
Winnebago	497,162	166,994	2.98	194,377	377,334	4.00	571,710	3.42	(0.45)
Wood	424,479	74,749	5.68	191,753	471,667	5.00	663,420	8.88	(\$3.20)
TOTALS	\$19,095,052	5,686,986	\$7.31	\$12,682,675	\$27,097,273	287.25	\$39,779,948	\$16.74	
		Average County Support per county resident				94,333.41	*****	Average State Support per county resident	

* 2010 Census Data

**State/Federal salary and fringe support of county agents

***See Services Provided Through State and Federal Indirect Support document for explanation of indirect support at \$94,333 per county agent

****\$8,763,001 2011 Federal Coop Base Funds, and \$31,016,947 2011 State Funds. Total = \$39,779,948

= county has not turned in 2011 budget figures

Grant and fee dollars are excluded from this chart