

**2009 County Extension Office Tax Levy Budgets
Compared to State/Federal Support for Each County Office**

<u>County</u>	<u>2009 County Tax Levy Budget</u>	<u>County Population*</u>	<u>County \$ Per Resident</u>	<u>FY09** State/Federal Direct Support</u>	<u>FY09*** State/Federal Indirect Support</u>		<u>FY09 Total Direct & Indirect Support</u>	<u>FY09 State/Federal \$ Per Resident</u>	<u>Excess State Over County Support per County Resident</u>
Adams	\$220,946	18,643	\$11.85	\$135,003	\$278,520	3.00	\$413,523	\$22.18	(\$10.33)
Ashland	153,675	16,866	9.11	107,735	255,310	2.75	363,045	21.53	(12.41)
Barron	303,580	44,963	6.75	162,409	324,940	3.50	487,350	10.84	(4.09)
Bayfield	262,881	15,013	17.51	163,602	440,991	4.75	604,592	40.27	(22.76)
Brown	479,856	226,778	2.12	181,025	371,361	4.00	552,386	2.44	(0.32)
Buffalo	152,720	13,804	11.06	101,065	232,100	2.50	333,165	24.14	(13.07)
Burnett	192,020	15,674	12.25	142,521	352,792	3.80	495,313	31.60	(19.35)
Calumet	254,190	40,631	6.26	191,546	371,361	4.00	562,906	13.85	(7.60)
Chippewa	399,492	55,195	7.24	196,900	492,053	5.30	688,953	12.48	(5.24)
Clark	268,080	33,557	7.99	155,727	371,361	4.00	527,087	15.71	(7.72)
Columbia	272,454	52,468	5.19	169,275	454,917	4.90	624,191	11.90	(6.70)
Crawford	188,681	17,243	10.94	174,011	371,361	4.00	545,372	31.63	(20.69)
Dane	797,964	426,526	1.87	445,881	909,833	9.80	1,355,715	3.18	(1.31)
Dodge	436,746	85,897	5.08	202,385	492,053	5.30	694,437	8.08	(3.00)
Door	286,994	27,961	10.26	257,692	371,361	4.00	629,052	22.50	(12.23)
Douglas	274,588	43,287	6.34	195,908	417,781	4.50	613,689	14.18	(7.83)
Dunn	244,678	39,858	6.14	132,996	278,520	3.00	411,516	10.32	(4.19)
Eau Claire	264,061	93,142	2.84	172,567	352,792	3.80	525,359	5.64	(2.81)
Florence	127,042	5,088	24.97	56,919	234,886	2.53	291,805	57.35	(32.38)
Fond Du Lac	476,374	97,296	4.90	261,617	612,745	6.60	874,362	8.99	(4.09)
Forest	53,355	10,024	5.32	33,021	123,477	1.33	156,499	15.61	(10.29)
Grant	379,076	49,597	7.64	222,056	464,201	5.00	686,256	13.84	(6.19)
Green	263,800	33,647	7.84	168,284	371,361	4.00	539,645	16.04	(8.20)
Green Lake	221,115	19,105	11.57	151,972	371,361	4.00	523,332	27.39	(15.82)
Iowa	242,113	22,780	10.63	186,469	510,621	5.50	697,090	30.60	(19.97)
Iron	167,979	6,861	24.48	113,330	242,313	2.61	355,643	51.84	(27.35)
Jackson	94,418	19,100	4.94	109,066	287,804	3.10	396,870	20.78	(15.84)
Jefferson	326,639	74,021	4.41	242,110	371,361	4.00	613,471	8.29	(3.88)
Juneau	241,656	24,316	9.94	172,456	464,201	5.00	636,657	26.18	(16.24)
Kenosha	239,177	149,577	1.60	242,327	464,201	5.00	706,527	4.72	(3.12)
Kewaunee	264,646	20,187	13.11	178,689	371,361	4.00	550,049	27.25	(14.14)

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<u>County</u>	2009			FY09**	FY09***		FY09	FY09	Excess State
	County Tax	County	County \$	State/Federal	State/Federal		Total Direct &	State/Federal \$	Over County
	Levy Budget	Population*	Per Resident	Direct Support	Indirect Support		Indirect Support	Per Resident	Support per
									County Resident
La Crosse	503,502	107,120	4.70	196,598	464,201	5.00	660,799	6.17	(1.47)
Lafayette	159,205	16,137	9.87	96,075	315,656	3.40	411,731	25.51	(15.65)
Langlade	191,070	20,740	9.21	98,120	241,384	2.60	339,505	16.37	(7.16)
Lincoln	246,558	29,641	8.32	136,062	278,520	3.00	414,583	13.99	(5.67)
Manitowoc	256,069	82,887	3.09	147,561	278,520	3.00	426,081	5.14	(2.05)
Marathon	352,508	125,834	2.80	222,924	464,201	5.00	687,125	5.46	(2.66)
Marinette	289,757	43,384	6.68	166,458	557,041	6.00	723,498	16.68	(10.00)
Marquette	245,880	15,832	15.53	175,865	445,633	4.80	621,497	39.26	(23.73)
Menominee	65,055	4,562	14.26	63,498	278,520	3.00	342,018	74.97	(60.71)
Milwaukee	373,729	940,164	0.40	697,568	371,361	4.00	1,068,928	1.14	(0.74)
Monroe	225,127	40,899	5.50	163,175	371,361	4.00	534,536	13.07	(7.57)
Oconto	291,536	35,634	8.18	194,961	389,929	4.20	584,889	16.41	(8.23)
Oneida	278,577	36,776	7.57	142,594	278,520	3.00	421,114	11.45	(3.88)
Outagamie	489,764	160,971	3.04	304,742	222,816	2.40	527,558	3.28	(0.23)
Ozaukee	237,665	82,317	2.89	196,838	371,361	4.00	568,198	6.90	(4.02)
Pepin	148,562	7,213	20.60	94,508	185,680	2.00	280,189	38.84	(18.25)
Pierce	309,615	36,804	8.41	194,044	408,497	4.40	602,541	16.37	(7.96)
Polk	253,450	41,319	6.13	156,357	440,991	4.75	597,347	14.46	(8.32)
Portage	369,328	67,182	5.50	192,055	371,361	4.00	563,416	8.39	(2.89)
Price	250,308	15,822	15.82	185,558	371,361	4.00	556,919	35.20	(19.38)
Racine	249,946	188,831	1.32	166,415	436,349	4.70	602,763	3.19	(1.87)
Richland	241,449	17,924	13.47	180,770	371,361	4.00	552,131	30.80	(17.33)
Rock	344,355	152,307	2.26	277,051	705,585	7.60	982,636	6.45	(4.19)
Rusk	107,533	15,347	7.01	91,540	232,100	2.50	323,641	21.09	(14.08)
Sauk	280,134	55,225	5.07	163,444	148,544	1.60	311,988	5.65	(0.58)
Sawyer	177,660	16,196	10.97	130,884	92,840	1.00	223,724	13.81	(2.84)
Shawano	408,751	40,664	10.05	212,062	278,520	3.00	490,582	12.06	(2.01)
Sheboygan	526,972	112,646	4.68	270,676	696,301	7.50	966,977	8.58	(3.91)
St. Croix	318,287	63,155	5.04	201,469	417,781	4.50	619,250	9.81	(4.77)
Taylor	251,928	19,680	12.80	168,035	324,940	3.50	492,976	25.05	(12.25)
Trempealeau	230,864	27,010	8.55	147,809	334,224	3.60	482,033	17.85	(9.30)

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Vernon	197,246	28,056	7.03	139,967	278,520	3.00	418,487	14.92	(7.89)
Vilas	160,870	21,033	7.65	81,766	278,520	3.00	360,287	17.13	(9.48)
Walworth	409,828	93,759	4.37	116,287	371,361	4.00	487,648	5.20	(0.83)
Washburn	239,368	16,036	14.93	162,818	404,783	4.36	567,601	35.40	(20.47)
Washington	582,437	117,493	4.96	211,323	417,781	4.50	629,104	5.35	(0.40)
Waukesha	247,493	360,767	0.69	253,948	440,991	4.75	694,939	1.93	(1.24)
Waupaca	372,772	51,731	7.21	199,515	464,201	5.00	663,715	12.83	(5.62)
Waushara	330,223	23,154	14.26	169,181	436,349	4.70	605,529	26.15	(11.89)
Winnebago	475,865	156,763	3.04	196,597	371,361	4.00	567,957	3.62	(0.59)
Wood	443,302	75,555	5.87	192,606	371,361	4.00	563,967	7.46	(\$1.60)
TOTALS	\$20,685,544	5,363,675	\$8.08	\$12,986,285	\$27,009,979	290.93	\$39,996,264	\$17.57	
		Average County Support per county resident			92,840.13 *****		Average State Support per county resident		

* 2000 Census Data

**State/Federal salary and fringe support of county agents

***See Services Provided Through State and Federal Indirect Support document for explanation of indirect support at \$92,840 per county agent

****\$8,417,865 2009 Federal Coop Base Funds, and \$31,578,399 2009 State Funds. Total = \$39,996,264

Grant and fee dollars are excluded from this chart