

FY07 Faculty/Staff Cost Share Report – 1st Quarter

Please review and verify the following persons cost share and that they have contributed as planned for FY07, as proposed in the budget. Make any necessary changes and add new staff in the space provided. Print and send to Madison at the end of each quarter. Please contact Bev Phillips (beverly.phillips@ces.uwex.edu), with any questions or concerns.

Adams/Wood County:

<u>Name</u> (Adams)	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Edie Felts-Podoll	FLA/Dept Head	0.25 FTE	128
Don Genrich	Agriculture Agent	0.02	10
Jennifer Swensen	4-H Youth Agent	0.10	52
(Wood)			
Kylie Brown	4-H Youth Agent	.05	26
Jackie Carattini	Family Living Agent	.15	78
Dorothy Kalmon	4-H Youth Agent	.01	05
Peter Manley	CNRD/Dept Head	.04	18

I certify that I have read and verified the above cost share figures and that each person has contributed at that rate, or I have corrected and changed figures to reflect the current cost share relationships.

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Ashland/Bayfield Counties:

<u>Name</u> (Ashland)	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Doug Liphart	4-H Youth Agent	.05	26
Jane Silberstein	CRD Agent/Dept Head	.114	59
Elizabeth Tarabek	Family Living Agent	.1	52
(Bayfield)			
Donna Ganson	4-H/Youth Faculty Asst.	.038	20
Tim Kane	CRD Agent	.013	7
Ian Meeker	4-H/Youth Agent	.05	26
Kathy Miller	FLA/Dept. Head	.076	40

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Barron/Dunn Counties:

<u>Name</u> (Barron)	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Andrew Dane	CNRD Agent	.025 FTE	13
Linda Heppner	FLA	.15	78
Tim Jergenson	Dept Head	.134	70
Sharon McDowell	4-H Youth Agent	.01	5
(Dunn)			
Kristen Bruder	FLA	.30	156
James Faust	Dept Head	.054	28
Chris Viau	4-H Youth Agent	.01	5

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Brown County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Judy Knudsen	FLA/Dept Head	.43 FTE	224
Vijai Pandian	Horticulture Agent	.02	10
Luanne Ujazdowski	4-H/Youth Agent	.10	52

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Buffalo/Jackson/Pepin/Trempealeau Counties:

<u>Name</u> (Buffalo)	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Carl Duley	Dept. Head	.03 FTE	17
Mary Campbell Wood	Family Living Agent	.12	62
(Jackson)			
Deb Jones	Dept. Head	.03	17
Luane Meyer	Family Living Agent	.1	52
(Pepin)			
Robert Cropp	Dept. Head	.028	15
(Trempealeau)			
Cynthia Jacoby	Family Living Agent	.1	52
Jonathon Zander	Dept. Head	.035	18

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Burnett County:

<u>Name</u> (Burnett)	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours</u> <u>Contributed</u> <u>This Quarter</u>
Marilyn Kooiker	FLA/Dept. Head	.30 FTE	156
Mike Kornmann	CRD Agent	.03	16
Kevin Schoessow	Ag Agent	.05	26

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Calumet/Outagamie/Winnebago Counties:

<u>Name</u> (Calumet)	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Faden Fulleylove-Krause	FLA	.05 FTE	26
Matt Glewen	Ag Agent/Dept Head	.081	42
Merry Klemme	4-H Youth Agent	.05	26
Mary Kohrell	CNRD Agent	.05	26
(Outagamie)			
Ellen Andrews	4-H/Youth Agent	.05	26
Jeanne Baum	4-H/Youth Agent	.03	13
Karen Dickrell	FLA/Dept Head	.159	83
Kevin Jarek	Horticulture Agent	.025	13
Zen Miller	County Agent	.025	13
Jim Resick	CNRD Agent	.025	13
(Winnebago)			
Chris Kniep	FLA/Dept Head	.072	37
Jason Kruse	Agriculture Agent	.025	13
Renee Mehlberg	4-H/Youth Agent	.025	13

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Columbia/Dodge Counties:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
(Columbia)			
Kathleen Haas	CRD Agent	.015 FTE	8
Karen Nelson	Youth Development	.052	27
Cheryl Rew-Stapleton	Family Living Agent	.01	5
Randall Zogbaum	Ag Agent	.03	16
(Dodge)			
Matthew Hanson	Ag Agent	.03	16
Kathleen Hetzel	Family Living Agent	.1	52
Robert Kaiser	Ag Agent	.015	8
David Neuendorf	CRD Agent/Dept. Head	.046	24
Sally Schoenike	4-H Youth Agent	.03	16

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Dane County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Lee Cunningham	Department Head	.365	190
Jacqueline Gehin	4-H/Youth Agent	.125	65
Lisa Johnson	Horticulture Agent	.125	65
Deb Neubauer	Financial Coordinator	.25	130

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Door/ Kewaunee Counties:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
(Door)			
Rob Burke	CRD Agent/Dept Head	.088 FTE	46
Pamela Peterson	Family Living Agent	.1	52
(Kewaunee)			
Mary Novak	FLA/ Dept Head	.14	73

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Douglas County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Linda Bruce	Family Living Agent	.15 FTE	78
Fariba Pendleton	CNRD Agent/Dept Head	.161	84
Tom Syverud	Ag Agent	.025	13
Sarah Wilcox	4-H Youth Advisor	.075	39
Joan Wimme	4-H/Youth Agent	.075	39

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Eau Claire County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Kathleen Forsythe	4-H/Youth Agent	.1 FTE	52
Thomas Kalb	Horticulture Agent	.04	21
Julie Keown-Bomar	Family Living Agent	.1	52
Mahlon Peterson	Dept Head	.148	77

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Florence/Forest/Vilas Counties:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
(Florence)			
Margaret Dallapiazza	4-H/Youth Agent	.10 FTE	52
Corrin Seaman	CRD Agent/Dept Head	.109	57
(FFVI)			
Joan LeFebvre	Family Living Agent	.33	172
(Forest)			
Cassie Coates	Youth Educator	.1	52
Paul Werner	CRD Agent/Dept Head	.381	198
(Vilas)			
John Gartner	CRD Agent	.1	52
Nancy Livingston	4-H/Youth Agent	.1	52
Joan Ploetz	Dept. Head	.171	89

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Fond du Lac/Green Lake Counties:

<u>Name</u> (Fond du Lac)	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Paul Dyk	Ag Agent	.005	3
James Hovland	CRD Agent	.10	52
Michael Rankin	Ag Agent	.005	3
Denise Retzleff	4-H/Youth Agent	.10	52
Michelle Tidemann	Family Living Educator	.10	52
(Green Lake)			
Molly Haak	Family Living Agent	.1	52
Carla Heiman	Ag Agent	.05	26
Jeff Hoffman	Dept Head	.009	5
Dean Slark	4-H /Youth Agent	.006	31

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Grant County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Theodore Bay	Crops/Farm Mngmnt	.05 FTE	26
Beverly Doll	Family Living Agent	.1	52
Tom Schmitz	4-H/Youth Agent	.05	26
Paul Thares	CRD Educator	.05	26
David Wachter	Dairy&Livestock/Dept Head	.113	59

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Iowa County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Rhonda Gildersleeve	Agriculture Agent	.025 FTE	13
Deb Ivey	4-H Agent/Dept Head	.117	61
Paul Ohlrogge	CRD Agent	.025	13
Ruth Schriefer	Family Living Agent	.1	52
Sarah Weier	Family Living Educator	.1	52

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Iron County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Gloria Fauerbach	4-H Youth Agent/Dept Head	.144 FTE	75
Lucia Patritto	Family Living Agent	.15	78

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Juneau County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Jim Goldsmith	CRD Agent/Dept Head	.116 FTE	60
Judy Kennedy	4-H/Youth Agent	.10	52
Kathleen Metzenbauer	Family Living Agent	.10	52

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Kenosha/Racine Counties:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
(Kenosha)			
John DeMontmollin	Youth Development	.05 FTE	26
Anna Jones	CRD Agent	.025	13
Barbara Larson	Horticulture Agent	.1	52
Rose Skora	Agriculture Agent	.1	52
Tedi Winnett	Dept Head	.37	192
(Racine)			
Bev Baker	FLAgent/Dept Head	.409	213
Patricia Nagai	Horticulture Agent	.06	31

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LaCrosse County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Bob Matysik	4-H/Youth Agent	.02 FTE	10
Mary Meehan-Strub	Dept. Head	.065	34

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Langlade /Oneida Counties:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
(Langlade)			
Alex Crockford	Ag Agent	.013 FTE	7
Kari Lazars	Family Living Agent	.202	105
Dawn Schneider	4-H/Youth Agent	.05	26
(Oneida)			
Dan Kuzlik	CNRD Agent/Dept Head	.326	170
James Winkler	4-H/Youth Agent	.15	78

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Lincoln/Taylor Counties:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
(Lincoln)			
Brenda Janke	Family Living Agent	.05	26
Amanda Kostman	4-H/ Youth Advisor	.05	26
Arthur Lersch	CNRD Agent	.10	52
Deborah Moellendorf	4-H/Youth Agent	.144	75
(Taylor)			
Arlen Albrecht	CNRD Agent	.05	26
Maria Bendixen	Ag Agent	.03	7
Peggy Nordgren	Family Living Agent	.1	52
Dante Renzoni	4-H Agent/Dept Head	.107	56

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Marathon County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Jean Berger	4-H/Youth Agent	.125 FTE	65
Mary Kluz	CNRD Agent	.013	7
Michael Wildeck	Dept Head	.152	79

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Marinette/Oconto Counties:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
(Marinette)			
Nancy Crevier	Family Living Agent	.25 FTE	130
Walter Hitt	4-H/Youth Agent	.07	36
Shawn Kaskie	CRD Agent	.03	16
Scott Reuss	Agriculture Agent/Dept Head	.151	79
(Oconto)			
Donna Doll-Yogerst	Family Living Agent	.15	78
Paula Huff	4-H/Youth Agent	.03	16
Abby Huibregtse	Ag Agent	.03	16
Dale Mohr	CRD Agent	.03	16
John Pinkart	Dept Head	.042	22

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Marquette County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Marty Havlovic	CRD Agent	.05	26
Dean Slark	4-H Youth Agent	.05	26
Keith Vander Velde	Ag Agent	.128	67
Janay Ziebell	Family Living Agent	.125	65

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Menominee/Shawano Counties:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
(Menominee) Donna Hora-Schwobe	Dept Head/ Family Living Agent	.283 FTE	147
(Shawano) Linda Olson	Family Living Agent	.1	52
Joe Stellato	4-H/Dept Head	.134	70

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Milwaukee County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Demetrius Brown	4-H Youth Agent	.05 FTE	26
Carolyn Johnson	Tech Resource	.25	130
Adrienne Lovett	CRD Agent	.05	26
Cynthia Muhar	Family Living Agent	.15	78

I certify that I have read and verified the above cost share figures and that each person has contributed at that rate, or I have corrected and changed figures to reflect the current cost share relationships.

Signed: _____
County Coordinator

Date: _____

FY07 Faculty/Staff Cost Share Report – 1st Quarter

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Pierce County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Ed Haas	Dept Head	.043 FTE	22
Lori Zierl	Family Living Agent	.20	104

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Polk/St. Croix Counties:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
(Polk)			
Gail Peavey	Family Living Agent	.20 FTE	104
Charles Prissel	Dept. Head	.033	17
(St. Croix)			
Ruth Hilfiker	Horticulture Agent	.05	26
Lee Milligan	Dept. Head	.1	52
Kim Reaman	4-H Youth Agent	.05	26
Joan Sprain	Family Living Agent	.20	104

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Portage County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Connie Creighton	4-H Youth Agent	.025 FTE	13
Lisa Falduto	Nutrition Educator	.25	130
Tanya Grupe	Nutrition Educator	.25	130
Jill Hicks	Nutrition Educator	.25	130
Mark Hilliker	Dept Head	.176	92
Anne Judge	Nutrition Educator	.25	130
Patricia Rychter	Family Living Agent	.25	130
Penny Schmitt	Nutrition Educator	.33	172
Ken Schroeder	Ag Agent	.05	26
Julie Strasser	Nutrition Educator	.25	130
Wendy Turzinski	Nutrition Educator	.25	130

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Price County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Gail Huycke	CRD Agent/Dept Head	.105 FTE	55
Mark Kopecky	Agriculture Agent	.05	26
Roseanne Schleif	4-H/Youth Agent	.05	26

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Richland/Sauk Counties:

<u>Name</u> (Richland)	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Adam Hady	Ag Agent	.025 FTE	13
Pamela Hobson	4-H Youth Agent/Dept Head	.059	31
Steven Kohlstedt	CRD Agent	.025	13
Margaret Olive	Family Living Agent	.1	52
(Sauk)			
Paul Dietmann	Agriculture Agent/Dept Head	.069	36
Jennifer Erickson	CNRD Agent	.025	13
Jessica Jens	4-H Youth Agent	.1	52
Susan Nagelkerk	Family Living Agent	.15	78

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Rock County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Donna Duerst	4-H/Youth Agent	.05 FTE	26
Angela Flickinger	Family Living Agent	.15	78
Susan Fredrich	4-H Youth Agent	.05	26
Mary Krisco	Program Coordinator	.2	104
Mike Maddox	Horticulture Agent	.025	13
Linda Marshall	Program Assistant	.025	13
Randy Thompson	Agriculture Agent/Dept Head	.264	137

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Rusk:

<u>Name</u> (Rusk)	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Aliesha Crowe	Ag Agent/Dept Head	.208	108

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Sawyer:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
David Berard	CRD Agent/Dept Head	.192 FTE	100
Lori Labaree	4-H Agent	.15	78
Trinke McNurlin	Family Living Agent	.15	78

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Sheboygan County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Jane Jensen	Family Living Agent	.15 FTE	78
Amber Rehberg	4-H Agent	.075	39
Dave Such	CRD Agent/Dept Head	.215	112
Marie Witzel	4-H/Youth Agent	.05	26

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Walworth County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Margaret Reedy	Ag Agent	.02	10
Christine Register	Horticulture Agent	.04	21
Jenny Wehmeier	Family Living Agent	.09	47

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Washburn County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Annette Bjorklund	4-H/Youth Agent	.05 FTE	26
Beverly Stencil	CRD Agent/Dept Head	.069	36
Dianne Weber	Family Living Agent	.08	42

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Washington County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Alan Linnebur	Agriculture Agent	.05 FTE	26
Marma McIntee	Family Living Agent	.15	78
Kandi O'Neil	4-H/Youth Agent	.05	26
Kevin Struck	County Agent Growth Mgmt	.03	16
Dan Wilson	Dept Head	.088	46

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Waukesha County:

<u>Name</u>	<u>Position</u>	<u>CS Requested</u>	<u>Estimated Hours Contributed This Quarter</u>
Jerry Braatz	CRD Agent	.1 FTE	52
Marcia Jante	Dept Head	.458	238
Kristen Krokowski	Horticulture Agent	.15	78
Ann Wied	Horticulture Agent	.375	195

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