

**WAE4-HYDP  
GLOSSARY OF BUDGET CATEGORIES**

**Income:**

Interest/Dividends	Paid on checking account and CDs
National Membership	Dues: \$60/member; \$30/new member; \$120 new life member
State Membership	Dues: \$35/member; \$50 new life member
Clover Shop	Transfer of funds to WAE4-HYDP checking account
Donations	Received from external businesses or individuals

**Other Financial Assets:**

Certificates of Deposit	Held at University of Wisconsin Credit Union
Clover Shop Accounts	Checking and Money Market Accounts

**Expenses - Board of Directors:**

Mileage/Meals (\$.15/mile)	Paid for Board meetings when member's county doesn't pay
Postage/Stationary	Postage, duplication, misc. supplies
N.C. Regional Mtg.-Pres. Elect	Registration, mileage, meals, lodging
President's Plaque	Purchase of a gavel plaque
Pres. to Nat'l. Conference	Flat fee for expenses
Pres. Elect/Public Issues Forum	Registration, mileage, meals, lodging
Handbook Update	Printing and duplication
Hosting Regional/Nat'l. Directors	Registration, lodging and meals
Credit Union Fees/Penalties	Paid to credit union or other financial institution
Board/Assoc. Audio-conferencing	Fees for 4 Board and 1 All-Association Conferences
Committee Audio-conferencing	Fees for WAE4-HYDP Committee Audio-conferences

**Expenses - Awards and Recognition:**

Honoree Meals	Banquet meals for non-WAE4-HYDP members receiving special awards (i.e. meritorious service)
Award Plaques	All awards not sponsored/donated
Award Photos	Expenses for photos of award recipients
Award Program/Banquet	Decorations, flowers, printing of program
Printing/Postage	Postage, duplication, misc. supplies
WAE4-HYDP Member Memorial	\$50 donation to 4-H Foundation or memorial of choice for the death of any current member, including life members
Display Materials	Updating and maintaining display board; enlarging of photos of award recipients
NAE4-HA Awards Submission	Duplication, postage and other costs to submit state award winners to NAE4-HA

**Expenses - Membership:**

NAE4-HA Dues	Transfer of dues to National Association
Brochures/Postage	Printing and mailing of membership brochure and forms
N.C. Regional Assessment	\$1/WAE4-HYDP member sent to Regional Director
New Member Paperweights	Presented to all 1st year WAE4-HYDP members

(over)

**Expenses - National Conference:**

Distinguished Service Award	75% of registration fee for state recipients attending National Conference. 1 recipient for every 50 Wis. NAE4-HA members.
25 Year Honoree	75% of registration fee for state honorees attending National Conference. Number varies.
Air Force Recruiting Salute	75% of reg. fee for state recipient attending Nat'l Conf.
Achievement in Service	75% of reg. fee for state recipient attending Nat'l Conf.
Meritorious Service	75% of reg. fee for state recipient attending Nat'l Conf.
Honoree Recognition/Program	Flowers and gifts for honorees in attendance
NAE4-HA Scholarships	75% of registration fee for two first-time attending members
Poster/Presentation	\$25/poster session and \$50/seminar for attending members
NAE4-HA Officer Campaign	Campaign materials

**Expenses - Communications:**

Entre Nous Printing/Postage	Printing, duplication and postage for 3 issues
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Updated 3/9/04